INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-01-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**20.330.828.083,79**	**4.427.304.265,03**	**21,78%**	**3.926.935.076,93**	**19,32%**	**653.503.147,63**	**3,21%**	**15.903.523.818,76**	**78,22%**	**3.773.801.117,40**	**18,56%**
01	**Total**		**40.190.190,00**	**11.641.558,91**	**28,97%**	**10.061.727,45**	**25,04%**	**4.119.993,13**	**10,25%**	**28.548.631,09**	**71,03%**	**7.521.565,78**	**18,71%**
	01001	**Total**	**40.190.190,00**	**11.641.558,91**	**28,97%**	**10.061.727,45**	**25,04%**	**4.119.993,13**	**10,25%**	**28.548.631,09**	**71,03%**	**7.521.565,78**	**18,71%**
		911N	40.190.190,00	11.641.558,91	28,97%	10.061.727,45	25,04%	4.119.993,13	10,25%	28.548.631,09	71,03%	7.521.565,78	18,71%
02	**Total**		**9.521.166,00**	**2.014.638,89**	**21,16%**	**2.014.091,27**	**21,15%**	**553.160,90**	**5,81%**	**7.506.527,11**	**78,84%**	**1.461.477,99**	**15,35%**
	02001	**Total**	**9.521.166,00**	**2.014.638,89**	**21,16%**	**2.014.091,27**	**21,15%**	**553.160,90**	**5,81%**	**7.506.527,11**	**78,84%**	**1.461.477,99**	**15,35%**
		911O	9.521.166,00	2.014.638,89	21,16%	2.014.091,27	21,15%	553.160,90	5,81%	7.506.527,11	78,84%	1.461.477,99	15,35%
03	**Total**		**1.567.233,84**	**105.981,67**	**6,76%**	**105.981,67**	**6,76%**	**105.981,67**	**6,76%**	**1.461.252,17**	**93,24%**	**0,00**	**0,00%**
	03001	**Total**	**1.567.233,84**	**105.981,67**	**6,76%**	**105.981,67**	**6,76%**	**105.981,67**	**6,76%**	**1.461.252,17**	**93,24%**	**0,00**	**0,00%**
		912M	1.567.233,84	105.981,67	6,76%	105.981,67	6,76%	105.981,67	6,76%	1.461.252,17	93,24%	0,00	0,00%
04	**Total**		**316.761.027,87**	**79.414.788,47**	**25,07%**	**69.937.671,22**	**22,08%**	**5.166.724,52**	**1,63%**	**237.346.239,40**	**74,93%**	**74.248.063,95**	**23,44%**
	04001	**Total**	**27.299.513,84**	**11.669.628,41**	**42,75%**	**11.669.628,41**	**42,75%**	**1.034.964,60**	**3,79%**	**15.629.885,43**	**57,25%**	**10.634.663,81**	**38,96%**
		331M	27.299.513,84	11.669.628,41	42,75%	11.669.628,41	42,75%	1.034.964,60	3,79%	15.629.885,43	57,25%	10.634.663,81	38,96%
	04010	**Total**	**86.141.437,84**	**27.342.683,40**	**31,74%**	**22.401.271,28**	**26,01%**	**488.898,87**	**0,57%**	**58.798.754,44**	**68,26%**	**26.853.784,53**	**31,17%**
		333A	12.785.684,00	3.196.821,13	25,00%	2.862.359,28	22,39%	213.461,91	1,67%	9.588.862,87	75,00%	2.983.359,22	23,33%
		334A	73.355.753,84	24.145.862,27	32,92%	19.538.912,00	26,64%	275.436,96	0,38%	49.209.891,57	67,08%	23.870.425,31	32,54%
	04011	**Total**	**64.035.082,92**	**12.279.951,69**	**19,18%**	**8.574.896,04**	**13,39%**	**2.116.798,16**	**3,31%**	**51.755.131,23**	**80,82%**	**10.163.153,53**	**15,87%**
		332A	7.444.936,00	1.662.018,42	22,32%	1.365.901,53	18,35%	288.425,63	3,87%	5.782.917,58	77,68%	1.373.592,79	18,45%
		332B	42.646.217,00	8.945.731,50	20,98%	5.536.792,74	12,98%	1.489.455,62	3,49%	33.700.485,50	79,02%	7.456.275,88	17,48%
		337C	13.943.929,92	1.672.201,77	11,99%	1.672.201,77	11,99%	338.916,91	2,43%	12.271.728,15	88,01%	1.333.284,86	9,56%
	04012	**Total**	**76.312.782,84**	**17.609.836,29**	**23,08%**	**17.374.316,99**	**22,77%**	**509.432,41**	**0,67%**	**58.702.946,55**	**76,92%**	**17.100.403,88**	**22,41%**
		432A	76.312.782,84	17.609.836,29	23,08%	17.374.316,99	22,77%	509.432,41	0,67%	58.702.946,55	76,92%	17.100.403,88	22,41%
	04013	**Total**	**5.255.877,00**	**611.157,17**	**11,63%**	**268.109,31**	**5,10%**	**105.148,70**	**2,00%**	**4.644.719,83**	**88,37%**	**506.008,47**	**9,63%**
		333A	5.255.877,00	611.157,17	11,63%	268.109,31	5,10%	105.148,70	2,00%	4.644.719,83	88,37%	506.008,47	9,63%
	04014	**Total**	**57.716.333,43**	**9.901.531,51**	**17,16%**	**9.649.449,19**	**16,72%**	**911.481,78**	**1,58%**	**47.814.801,92**	**82,84%**	**8.990.049,73**	**15,58%**
		336A	57.716.333,43	9.901.531,51	17,16%	9.649.449,19	16,72%	911.481,78	1,58%	47.814.801,92	82,84%	8.990.049,73	15,58%
07	**Total**		**512.556.264,68**	**71.167.480,54**	**13,88%**	**61.186.295,26**	**11,94%**	**737.426,47**	**0,14%**	**441.388.784,14**	**86,12%**	**70.430.054,07**	**13,74%**
	07001	**Total**	**331.753.040,00**	**2.157.382,60**	**0,65%**	**2.096.422,80**	**0,63%**	**435.354,27**	**0,13%**	**329.595.657,40**	**99,35%**	**1.722.028,33**	**0,52%**
		942M	331.753.040,00	2.157.382,60	0,65%	2.096.422,80	0,63%	435.354,27	0,13%	329.595.657,40	99,35%	1.722.028,33	0,52%
	07012	**Total**	**105.294.492,84**	**28.248.707,41**	**26,83%**	**24.815.604,31**	**23,57%**	**210.500,28**	**0,20%**	**77.045.785,43**	**73,17%**	**28.038.207,13**	**26,63%**
		928M	105.294.492,84	28.248.707,41	26,83%	24.815.604,31	23,57%	210.500,28	0,20%	77.045.785,43	73,17%	28.038.207,13	26,63%
	07013	**Total**	**75.508.731,84**	**40.761.390,53**	**53,98%**	**34.274.268,15**	**45,39%**	**91.571,92**	**0,12%**	**34.747.341,31**	**46,02%**	**40.669.818,61**	**53,86%**
		928N	75.508.731,84	40.761.390,53	53,98%	34.274.268,15	45,39%	91.571,92	0,12%	34.747.341,31	46,02%	40.669.818,61	53,86%
11	**Total**		**929.954.952,72**	**216.339.984,15**	**23,26%**	**200.409.158,88**	**21,55%**	**32.721.358,43**	**3,52%**	**713.614.968,57**	**76,74%**	**183.618.625,72**	**19,74%**
	11001	**Total**	**60.919.644,84**	**16.857.010,37**	**27,67%**	**12.031.212,87**	**19,75%**	**1.880.333,77**	**3,09%**	**44.062.634,47**	**72,33%**	**14.976.676,60**	**24,58%**
		924M	60.919.644,84	16.857.010,37	27,67%	12.031.212,87	19,75%	1.880.333,77	3,09%	44.062.634,47	72,33%	14.976.676,60	24,58%
	11014	**Total**	**9.284.783,00**	**606.154,91**	**6,53%**	**605.225,93**	**6,52%**	**593.148,07**	**6,39%**	**8.678.628,09**	**93,47%**	**13.006,84**	**0,14%**
		921S	9.284.783,00	606.154,91	6,53%	605.225,93	6,52%	593.148,07	6,39%	8.678.628,09	93,47%	13.006,84	0,14%
	11015	**Total**	**14.443.085,84**	**7.112.923,72**	**49,25%**	**7.112.923,72**	**49,25%**	**246.065,04**	**1,70%**	**7.330.162,12**	**50,75%**	**6.866.858,68**	**47,54%**
		921T	14.443.085,84	7.112.923,72	49,25%	7.112.923,72	49,25%	246.065,04	1,70%	7.330.162,12	50,75%	6.866.858,68	47,54%
	11016	**Total**	**4.945.292,00**	**845.772,31**	**17,10%**	**845.772,31**	**17,10%**	**327.921,10**	**6,63%**	**4.099.519,69**	**82,90%**	**517.851,21**	**10,47%**
		921Q	4.945.292,00	845.772,31	17,10%	845.772,31	17,10%	327.921,10	6,63%	4.099.519,69	82,90%	517.851,21	10,47%
	11018	**Total**	**3.576.030,84**	**894.221,26**	**25,01%**	**894.221,26**	**25,01%**	**169.884,36**	**4,75%**	**2.681.809,58**	**74,99%**	**724.336,90**	**20,26%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-01-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.576.030,84	894.221,26	25,01%	894.221,26	25,01%	169.884,36	4,75%	2.681.809,58	74,99%	724.336,90	20,26%
	11020	**Total**	**1.476.333,00**	**92.551,82**	**6,27%**	**92.551,82**	**6,27%**	**92.551,82**	**6,27%**	**1.383.781,18**	**93,73%**	**0,00**	**0,00%**
		921X	1.476.333,00	92.551,82	6,27%	92.551,82	6,27%	92.551,82	6,27%	1.383.781,18	93,73%	0,00	0,00%
	11021	**Total**	**206.274.846,67**	**54.757.289,48**	**26,55%**	**52.030.473,25**	**25,22%**	**230.240,70**	**0,11%**	**151.517.557,19**	**73,45%**	**54.527.048,78**	**26,43%**
		942N	206.274.846,67	54.757.289,48	26,55%	52.030.473,25	25,22%	230.240,70	0,11%	151.517.557,19	73,45%	54.527.048,78	26,43%
	11022	**Total**	**430.923.004,85**	**33.187.030,96**	**7,70%**	**32.838.935,06**	**7,62%**	**27.336.279,01**	**6,34%**	**397.735.973,89**	**92,30%**	**5.850.751,95**	**1,36%**
		112B	83.379.938,84	7.072.135,81	8,48%	6.724.039,91	8,06%	1.221.383,86	1,46%	76.307.803,03	91,52%	5.850.751,95	7,02%
		112C	347.543.066,01	26.114.895,15	7,51%	26.114.895,15	7,51%	26.114.895,15	7,51%	321.428.170,86	92,49%	0,00	0,00%
	11023	**Total**	**115.475.813,84**	**75.011.823,15**	**64,96%**	**67.230.312,26**	**58,22%**	**194.398,54**	**0,17%**	**40.463.990,69**	**35,04%**	**74.817.424,61**	**64,79%**
		112A	115.475.813,84	75.011.823,15	64,96%	67.230.312,26	58,22%	194.398,54	0,17%	40.463.990,69	35,04%	74.817.424,61	64,79%
	11024	**Total**	**31.681.008,84**	**4.732.130,34**	**14,94%**	**4.493.126,14**	**14,18%**	**278.401,63**	**0,88%**	**26.948.878,50**	**85,06%**	**4.453.728,71**	**14,06%**
		942O	31.681.008,84	4.732.130,34	14,94%	4.493.126,14	14,18%	278.401,63	0,88%	26.948.878,50	85,06%	4.453.728,71	14,06%
	11104	**Total**	**43.227.973,00**	**21.309.870,37**	**49,30%**	**21.301.198,80**	**49,28%**	**1.016.089,47**	**2,35%**	**21.918.102,63**	**50,70%**	**20.293.780,90**	**46,95%**
		114A	43.227.973,00	21.309.870,37	49,30%	21.301.198,80	49,28%	1.016.089,47	2,35%	21.918.102,63	50,70%	20.293.780,90	46,95%
	11205	**Total**	**7.727.136,00**	**933.205,46**	**12,08%**	**933.205,46**	**12,08%**	**356.044,92**	**4,61%**	**6.793.930,54**	**87,92%**	**577.160,54**	**7,47%**
		921R	7.727.136,00	933.205,46	12,08%	933.205,46	12,08%	356.044,92	4,61%	6.793.930,54	87,92%	577.160,54	7,47%
12	**Total**		**310.651.221,10**	**76.899.311,89**	**24,75%**	**61.158.969,99**	**19,69%**	**12.659.615,76**	**4,08%**	**233.751.909,21**	**75,25%**	**64.239.696,13**	**20,68%**
	12001	**Total**	**43.321.112,84**	**23.299.671,42**	**53,78%**	**23.284.176,69**	**53,75%**	**3.257.637,13**	**7,52%**	**20.021.441,42**	**46,22%**	**20.042.034,29**	**46,26%**
		923M	43.321.112,84	23.299.671,42	53,78%	23.284.176,69	53,75%	3.257.637,13	7,52%	20.021.441,42	46,22%	20.042.034,29	46,26%
	12013	**Total**	**14.455.744,00**	**2.843.128,52**	**19,67%**	**2.843.128,52**	**19,67%**	**528.458,53**	**3,66%**	**11.612.615,48**	**80,33%**	**2.314.669,99**	**16,01%**
		431A	8.180.091,00	1.997.511,89	24,42%	1.997.511,89	24,42%	180.710,44	2,21%	6.182.579,11	75,58%	1.816.801,45	22,21%
		492A	6.275.653,00	845.616,63	13,47%	845.616,63	13,47%	347.748,09	5,54%	5.430.036,37	86,53%	497.868,54	7,93%
	12014	**Total**	**8.301.414,54**	**516.548,08**	**6,22%**	**516.548,08**	**6,22%**	**516.548,08**	**6,22%**	**7.784.866,46**	**93,78%**	**0,00**	**0,00%**
		921M	8.301.414,54	516.548,08	6,22%	516.548,08	6,22%	516.548,08	6,22%	7.784.866,46	93,78%	0,00	0,00%
	12015	**Total**	**7.773.047,84**	**1.388.811,71**	**17,87%**	**1.388.811,71**	**17,87%**	**440.968,91**	**5,67%**	**6.384.236,13**	**82,13%**	**947.842,80**	**12,19%**
		921V	2.453.839,00	1.013.515,86	41,30%	1.013.515,86	41,30%	65.673,06	2,68%	1.440.323,14	58,70%	947.842,80	38,63%
		931N	5.319.208,84	375.295,85	7,06%	375.295,85	7,06%	375.295,85	7,06%	4.943.912,99	92,94%	0,00	0,00%
	12016	**Total**	**38.162.587,84**	**11.677.186,49**	**30,60%**	**11.677.186,49**	**30,60%**	**1.610.589,03**	**4,22%**	**26.485.401,35**	**69,40%**	**10.066.597,46**	**26,38%**
		932M	38.162.587,84	11.677.186,49	30,60%	11.677.186,49	30,60%	1.610.589,03	4,22%	26.485.401,35	69,40%	10.066.597,46	26,38%
	12017	**Total**	**5.434.151,84**	**643.659,04**	**11,84%**	**643.659,04**	**11,84%**	**354.390,54**	**6,52%**	**4.790.492,80**	**88,16%**	**289.268,50**	**5,32%**
		931M	5.434.151,84	643.659,04	11,84%	643.659,04	11,84%	354.390,54	6,52%	4.790.492,80	88,16%	289.268,50	5,32%
	12018	**Total**	**26.912.191,84**	**1.905.436,07**	**7,08%**	**1.874.581,75**	**6,97%**	**1.719.083,21**	**6,39%**	**25.006.755,77**	**92,92%**	**186.352,86**	**0,69%**
		931P	26.912.191,84	1.905.436,07	7,08%	1.874.581,75	6,97%	1.719.083,21	6,39%	25.006.755,77	92,92%	186.352,86	0,69%
	12019	**Total**	**1.977.337,00**	**274.986,34**	**13,91%**	**274.986,34**	**13,91%**	**113.186,34**	**5,72%**	**1.702.350,66**	**86,09%**	**161.800,00**	**8,18%**
		492B	1.977.337,00	274.986,34	13,91%	274.986,34	13,91%	113.186,34	5,72%	1.702.350,66	86,09%	161.800,00	8,18%
	12024	**Total**	**28.340.654,84**	**2.520.898,04**	**8,89%**	**2.120.124,86**	**7,48%**	**854.252,83**	**3,01%**	**25.819.756,80**	**91,11%**	**1.666.645,21**	**5,88%**
		921N	28.340.654,84	2.520.898,04	8,89%	2.120.124,86	7,48%	854.252,83	3,01%	25.819.756,80	91,11%	1.666.645,21	5,88%
	12025	**Total**	**37.237.972,00**	**6.894.698,08**	**18,52%**	**6.192.360,30**	**16,63%**	**959.360,51**	**2,58%**	**30.343.273,92**	**81,48%**	**5.935.337,57**	**15,94%**
		923A	37.237.972,00	6.894.698,08	18,52%	6.192.360,30	16,63%	959.360,51	2,58%	30.343.273,92	81,48%	5.935.337,57	15,94%
	12026	**Total**	**9.718.408,84**	**1.661.405,17**	**17,10%**	**1.570.523,28**	**16,16%**	**281.338,86**	**2,89%**	**8.057.003,67**	**82,90%**	**1.380.066,31**	**14,20%**
		433A	6.740.371,84	949.312,93	14,08%	949.312,93	14,08%	122.399,68	1,82%	5.791.058,91	85,92%	826.913,25	12,27%
		923C	2.978.037,00	712.092,24	23,91%	621.210,35	20,86%	158.939,18	5,34%	2.265.944,76	76,09%	553.153,06	18,57%
	12027	**Total**	**65.838.388,84**	**22.478.332,64**	**34,14%**	**7.978.332,64**	**12,12%**	**1.556.436,52**	**2,36%**	**43.360.056,20**	**65,86%**	**20.921.896,12**	**31,78%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-01-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	65.838.388,84	22.478.332,64	34,14%	7.978.332,64	12,12%	1.556.436,52	2,36%	43.360.056,20	65,86%	20.921.896,12	31,78%
	12028	**Total**	**23.178.208,84**	**794.550,29**	**3,43%**	**794.550,29**	**3,43%**	**467.365,27**	**2,02%**	**22.383.658,55**	**96,57%**	**327.185,02**	**1,41%**
		422B	6.786.369,84	662.703,78	9,77%	662.703,78	9,77%	408.118,76	6,01%	6.123.666,06	90,23%	254.585,02	3,75%
		463A	16.391.839,00	131.846,51	0,80%	131.846,51	0,80%	59.246,51	0,36%	16.259.992,49	99,20%	72.600,00	0,44%
14	**Total**		**3.090.155.366,70**	**701.000.483,67**	**22,68%**	**624.026.621,85**	**20,19%**	**6.302.540,50**	**0,20%**	**2.389.154.883,03**	**77,32%**	**694.697.943,17**	**22,48%**
	14001	**Total**	**22.425.468,00**	**3.646.011,12**	**16,26%**	**3.646.011,12**	**16,26%**	**773.919,62**	**3,45%**	**18.779.456,88**	**83,74%**	**2.872.091,50**	**12,81%**
		451M	22.425.468,00	3.646.011,12	16,26%	3.646.011,12	16,26%	773.919,62	3,45%	18.779.456,88	83,74%	2.872.091,50	12,81%
	14010	**Total**	**51.450.142,84**	**29.445.003,02**	**57,23%**	**24.457.748,21**	**47,54%**	**338.152,60**	**0,66%**	**22.005.139,82**	**42,77%**	**29.106.850,42**	**56,57%**
		453M	51.450.142,84	29.445.003,02	57,23%	24.457.748,21	47,54%	338.152,60	0,66%	22.005.139,82	42,77%	29.106.850,42	56,57%
	14012	**Total**	**232.532.171,00**	**190.650.073,78**	**81,99%**	**185.543.865,21**	**79,79%**	**649.109,74**	**0,28%**	**41.882.097,22**	**18,01%**	**190.000.964,04**	**81,71%**
		453A	232.532.171,00	190.650.073,78	81,99%	185.543.865,21	79,79%	649.109,74	0,28%	41.882.097,22	18,01%	190.000.964,04	81,71%
	14013	**Total**	**284.225.174,84**	**221.383.946,48**	**77,89%**	**219.781.556,04**	**77,33%**	**221.811,96**	**0,08%**	**62.841.228,36**	**22,11%**	**221.162.134,52**	**77,81%**
		453B	284.225.174,84	221.383.946,48	77,89%	219.781.556,04	77,33%	221.811,96	0,08%	62.841.228,36	22,11%	221.162.134,52	77,81%
	14014	**Total**	**335.459.682,84**	**172.593.750,81**	**51,45%**	**117.148.045,43**	**34,92%**	**951.234,05**	**0,28%**	**162.865.932,03**	**48,55%**	**171.642.516,76**	**51,17%**
		261A	335.459.682,84	172.593.750,81	51,45%	117.148.045,43	34,92%	951.234,05	0,28%	162.865.932,03	48,55%	171.642.516,76	51,17%
	14202	**Total**	**182.015.875,34**	**64.511.698,65**	**35,44%**	**55.296.975,48**	**30,38%**	**2.767.406,68**	**1,52%**	**117.504.176,69**	**64,56%**	**61.744.291,97**	**33,92%**
		261B	182.015.875,34	64.511.698,65	35,44%	55.296.975,48	30,38%	2.767.406,68	1,52%	117.504.176,69	64,56%	61.744.291,97	33,92%
	14203	**Total**	**1.982.046.851,84**	**18.769.999,81**	**0,95%**	**18.152.420,36**	**0,92%**	**600.905,85**	**0,03%**	**1.963.276.852,03**	**99,05%**	**18.169.093,96**	**0,92%**
		453N	1.982.046.851,84	18.769.999,81	0,95%	18.152.420,36	0,92%	600.905,85	0,03%	1.963.276.852,03	99,05%	18.169.093,96	0,92%
15	**Total**		**6.419.265.571,07**	**778.358.984,66**	**12,13%**	**720.516.481,47**	**11,22%**	**365.867.831,95**	**5,70%**	**5.640.906.586,41**	**87,87%**	**412.491.152,71**	**6,43%**
	15001	**Total**	**33.525.349,84**	**12.496.423,51**	**37,27%**	**12.496.423,51**	**37,27%**	**1.793.811,00**	**5,35%**	**21.028.926,33**	**62,73%**	**10.702.612,51**	**31,92%**
		321M	33.525.349,84	12.496.423,51	37,27%	12.496.423,51	37,27%	1.793.811,00	5,35%	21.028.926,33	62,73%	10.702.612,51	31,92%
	15002	**Total**	**26.730.647,00**	**992.450,68**	**3,71%**	**992.450,68**	**3,71%**	**992.450,68**	**3,71%**	**25.738.196,32**	**96,29%**	**0,00**	**0,00%**
		321M	26.730.647,00	992.450,68	3,71%	992.450,68	3,71%	992.450,68	3,71%	25.738.196,32	96,29%	0,00	0,00%
	15010	**Total**	**116.416.423,84**	**67.683.219,72**	**58,14%**	**67.463.068,87**	**57,95%**	**167.862,38**	**0,14%**	**48.733.204,12**	**41,86%**	**67.515.357,34**	**57,99%**
		322A	116.416.423,84	67.683.219,72	58,14%	67.463.068,87	57,95%	167.862,38	0,14%	48.733.204,12	41,86%	67.515.357,34	57,99%
	15011	**Total**	**125.621.507,84**	**27.312.065,47**	**21,74%**	**23.765.038,11**	**18,92%**	**11.441.445,88**	**9,11%**	**98.309.442,37**	**78,26%**	**15.870.619,59**	**12,63%**
		322B	90.623.605,00	22.942.824,63	25,32%	22.711.721,39	25,06%	11.207.639,72	12,37%	67.680.780,37	74,68%	11.735.184,91	12,95%
		322E	7.167.273,84	1.272.516,20	17,75%	362.201,90	5,05%	189.641,16	2,65%	5.894.757,64	82,25%	1.082.875,04	15,11%
		322F	27.830.629,00	3.096.724,64	11,13%	691.114,82	2,48%	44.165,00	0,16%	24.733.904,36	88,87%	3.052.559,64	10,97%
	15012	**Total**	**1.579.209.969,84**	**206.154.527,03**	**13,05%**	**192.289.628,86**	**12,18%**	**113.224.095,99**	**7,17%**	**1.373.055.442,81**	**86,95%**	**92.930.431,04**	**5,88%**
		323M	1.579.209.969,84	206.154.527,03	13,05%	192.289.628,86	12,18%	113.224.095,99	7,17%	1.373.055.442,81	86,95%	92.930.431,04	5,88%
	15014	**Total**	**1.116.902.316,84**	**9.518.653,71**	**0,85%**	**2.767.153,71**	**0,25%**	**149.000,45**	**0,01%**	**1.107.383.663,13**	**99,15%**	**9.369.653,26**	**0,84%**
		322C	1.116.902.316,84	9.518.653,71	0,85%	2.767.153,71	0,25%	149.000,45	0,01%	1.107.383.663,13	99,15%	9.369.653,26	0,84%
	15015	**Total**	**171.439.702,84**	**136.949.984,19**	**79,88%**	**118.102.995,02**	**68,89%**	**2.314.452,21**	**1,35%**	**34.489.718,65**	**20,12%**	**134.635.531,98**	**78,53%**
		321P	144.439.350,84	123.963.794,12	85,82%	105.116.804,95	72,78%	2.231.554,16	1,54%	20.475.556,72	14,18%	121.732.239,96	84,28%
		324M	27.000.352,00	12.986.190,07	48,10%	12.986.190,07	48,10%	82.898,05	0,31%	14.014.161,93	51,90%	12.903.292,02	47,79%
	15016	**Total**	**3.032.205.998,51**	**234.543.593,89**	**7,74%**	**234.543.593,89**	**7,74%**	**232.484.401,91**	**7,67%**	**2.797.662.404,62**	**92,26%**	**2.059.191,98**	**0,07%**
		321M	46.100.972,84	4.883.859,70	10,59%	4.883.859,70	10,59%	2.824.667,72	6,13%	41.217.113,14	89,41%	2.059.191,98	4,47%
		322A	1.162.258.102,00	89.064.790,00	7,66%	89.064.790,00	7,66%	89.064.790,00	7,66%	1.073.193.312,00	92,34%	0,00	0,00%
		322B	1.234.313.063,00	96.771.379,23	7,84%	96.771.379,23	7,84%	96.771.379,23	7,84%	1.137.541.683,77	92,16%	0,00	0,00%
		322E	96.657.854,00	7.022.599,17	7,27%	7.022.599,17	7,27%	7.022.599,17	7,27%	89.635.254,83	92,73%	0,00	0,00%
		322G	114.998.497,00	5.409.126,23	4,70%	5.409.126,23	4,70%	5.409.126,23	4,70%	109.589.370,77	95,30%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-01-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.671.464,00	392.428,82	5,88%	392.428,82	5,88%	392.428,82	5,88%	6.279.035,18	94,12%	0,00	0,00%
		322P	371.206.045,67	30.999.410,74	8,35%	30.999.410,74	8,35%	30.999.410,74	8,35%	340.206.634,93	91,65%	0,00	0,00%
	15017	**Total**	**579.561,84**	**41.518,62**	**7,16%**	**41.518,62**	**7,16%**	**32.334,82**	**5,58%**	**538.043,22**	**92,84%**	**9.183,80**	**1,58%**
		321O	579.561,84	41.518,62	7,16%	41.518,62	7,16%	32.334,82	5,58%	538.043,22	92,84%	9.183,80	1,58%
	15019	**Total**	**160.071.846,84**	**69.215.966,78**	**43,24%**	**54.946.205,94**	**34,33%**	**409.467,59**	**0,26%**	**90.855.880,06**	**56,76%**	**68.806.499,19**	**42,98%**
		466A	160.071.846,84	69.215.966,78	43,24%	54.946.205,94	34,33%	409.467,59	0,26%	90.855.880,06	56,76%	68.806.499,19	42,98%
	15020	**Total**	**45.999.084,84**	**12.358.047,98**	**26,87%**	**12.104.290,95**	**26,31%**	**2.858.509,04**	**6,21%**	**33.641.036,86**	**73,13%**	**9.499.538,94**	**20,65%**
		322O	45.999.084,84	12.358.047,98	26,87%	12.104.290,95	26,31%	2.858.509,04	6,21%	33.641.036,86	73,13%	9.499.538,94	20,65%
	15022	**Total**	**10.563.161,00**	**1.092.533,08**	**10,34%**	**1.004.113,31**	**9,51%**	**0,00**	**0,00%**	**9.470.627,92**	**89,66%**	**1.092.533,08**	**10,34%**
		322D	10.563.161,00	1.092.533,08	10,34%	1.004.113,31	9,51%	0,00	0,00%	9.470.627,92	89,66%	1.092.533,08	10,34%
16	**Total**		**303.791.984,13**	**147.082.651,35**	**48,42%**	**123.770.686,83**	**40,74%**	**7.289.777,01**	**2,40%**	**156.709.332,78**	**51,58%**	**139.792.874,34**	**46,02%**
	16001	**Total**	**35.071.193,67**	**11.637.667,17**	**33,18%**	**11.637.667,17**	**33,18%**	**1.406.304,10**	**4,01%**	**23.433.526,50**	**66,82%**	**10.231.363,07**	**29,17%**
		456M	32.397.143,67	11.136.082,04	34,37%	11.136.082,04	34,37%	1.257.111,23	3,88%	21.261.061,63	65,63%	9.878.970,81	30,49%
		932O	2.674.050,00	501.585,13	18,76%	501.585,13	18,76%	149.192,87	5,58%	2.172.464,87	81,24%	352.392,26	13,18%
	16010	**Total**	**45.153.023,84**	**28.785.283,94**	**63,75%**	**27.900.115,84**	**61,79%**	**1.612.660,92**	**3,57%**	**16.367.739,90**	**36,25%**	**27.172.623,02**	**60,18%**
		456A	45.153.023,84	28.785.283,94	63,75%	27.900.115,84	61,79%	1.612.660,92	3,57%	16.367.739,90	36,25%	27.172.623,02	60,18%
	16012	**Total**	**11.407.303,67**	**1.287.646,00**	**11,29%**	**1.275.146,00**	**11,18%**	**558.388,23**	**4,90%**	**10.119.657,67**	**88,71%**	**729.257,77**	**6,39%**
		261P	11.407.303,67	1.287.646,00	11,29%	1.275.146,00	11,18%	558.388,23	4,90%	10.119.657,67	88,71%	729.257,77	6,39%
	16014	**Total**	**63.138.459,84**	**34.054.824,06**	**53,94%**	**23.099.074,42**	**36,58%**	**895.416,79**	**1,42%**	**29.083.635,78**	**46,06%**	**33.159.407,27**	**52,52%**
		411A	63.138.459,84	34.054.824,06	53,94%	23.099.074,42	36,58%	895.416,79	1,42%	29.083.635,78	46,06%	33.159.407,27	52,52%
	16015	**Total**	**106.972.139,68**	**65.540.531,97**	**61,27%**	**54.375.854,69**	**50,83%**	**1.655.110,25**	**1,55%**	**41.431.607,71**	**38,73%**	**63.885.421,72**	**59,72%**
		456B	36.779.789,84	19.484.603,76	52,98%	17.174.827,39	46,70%	771.261,84	2,10%	17.295.186,08	47,02%	18.713.341,92	50,88%
		456N	70.192.349,84	46.055.928,21	65,61%	37.201.027,30	53,00%	883.848,41	1,26%	24.136.421,63	34,39%	45.172.079,80	64,35%
	16018	**Total**	**11.806.543,84**	**887.816,15**	**7,52%**	**633.716,15**	**5,37%**	**206.520,91**	**1,75%**	**10.918.727,69**	**92,48%**	**681.295,24**	**5,77%**
		261O	11.806.543,84	887.816,15	7,52%	633.716,15	5,37%	206.520,91	1,75%	10.918.727,69	92,48%	681.295,24	5,77%
	16020	**Total**	**4.203.347,00**	**738.652,46**	**17,57%**	**738.652,46**	**17,57%**	**27.358,48**	**0,65%**	**3.464.694,54**	**82,43%**	**711.293,98**	**16,92%**
		334D	4.203.347,00	738.652,46	17,57%	738.652,46	17,57%	27.358,48	0,65%	3.464.694,54	82,43%	711.293,98	16,92%
	16206	**Total**	**26.039.972,59**	**4.150.229,60**	**15,94%**	**4.110.460,10**	**15,79%**	**928.017,33**	**3,56%**	**21.889.742,99**	**84,06%**	**3.222.212,27**	**12,37%**
		467A	26.039.972,59	4.150.229,60	15,94%	4.110.460,10	15,79%	928.017,33	3,56%	21.889.742,99	84,06%	3.222.212,27	12,37%
17	**Total**		**268.990.060,54**	**75.784.116,74**	**28,17%**	**72.936.353,84**	**27,11%**	**5.709.868,53**	**2,12%**	**193.205.943,80**	**71,83%**	**70.074.248,21**	**26,05%**
	17001	**Total**	**31.876.353,43**	**9.603.925,30**	**30,13%**	**7.581.476,54**	**23,78%**	**1.327.936,36**	**4,17%**	**22.272.428,13**	**69,87%**	**8.275.988,94**	**25,96%**
		311M	31.876.353,43	9.603.925,30	30,13%	7.581.476,54	23,78%	1.327.936,36	4,17%	22.272.428,13	69,87%	8.275.988,94	25,96%
	17010	**Total**	**20.296.296,84**	**3.674.221,18**	**18,10%**	**3.674.221,18**	**18,10%**	**274.856,40**	**1,35%**	**16.622.075,66**	**81,90%**	**3.399.364,78**	**16,75%**
		312D	20.296.296,84	3.674.221,18	18,10%	3.674.221,18	18,10%	274.856,40	1,35%	16.622.075,66	81,90%	3.399.364,78	16,75%
	17011	**Total**	**24.164.704,59**	**1.605.095,71**	**6,64%**	**1.605.095,71**	**6,64%**	**1.512.680,11**	**6,26%**	**22.559.608,88**	**93,36%**	**92.415,60**	**0,38%**
		311N	24.164.704,59	1.605.095,71	6,64%	1.605.095,71	6,64%	1.512.680,11	6,26%	22.559.608,88	93,36%	92.415,60	0,38%
	17012	**Total**	**187.605.739,84**	**60.534.523,64**	**32,27%**	**59.709.209,50**	**31,83%**	**2.324.704,39**	**1,24%**	**127.071.216,20**	**67,73%**	**58.209.819,25**	**31,03%**
		313B	187.605.739,84	60.534.523,64	32,27%	59.709.209,50	31,83%	2.324.704,39	1,24%	127.071.216,20	67,73%	58.209.819,25	31,03%
	17013	**Total**	**5.046.965,84**	**366.350,91**	**7,26%**	**366.350,91**	**7,26%**	**269.691,27**	**5,34%**	**4.680.614,93**	**92,74%**	**96.659,64**	**1,92%**
		311O	5.046.965,84	366.350,91	7,26%	366.350,91	7,26%	269.691,27	5,34%	4.680.614,93	92,74%	96.659,64	1,92%
19	**Total**		**2.605.932.563,76**	**1.652.382.793,14**	**63,41%**	**1.515.258.185,57**	**58,15%**	**107.576.865,39**	**4,13%**	**953.549.770,62**	**36,59%**	**1.544.805.927,75**	**59,28%**
	19102CA0	**Total**	**37.798,00**	**5.904,91**	**15,62%**	**5.904,91**	**15,62%**	**0,00**	**0,00%**	**31.893,09**	**84,38%**	**5.904,91**	**15,62%**
	1	231J	37.798,00	5.904,91	15,62%	5.904,91	15,62%	0,00	0,00%	31.893,09	84,38%	5.904,91	15,62%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-01-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**385.400,00**	**86.535,20**	**22,45%**	**86.535,20**	**22,45%**	**0,00**	**0,00%**	**298.864,80**	**77,55%**	**86.535,20**	**22,45%**
		231J	385.400,00	86.535,20	22,45%	86.535,20	22,45%	0,00	0,00%	298.864,80	77,55%	86.535,20	22,45%
	19102CA03	**Total**	**522.515,00**	**121.528,70**	**23,26%**	**121.528,70**	**23,26%**	**0,00**	**0,00%**	**400.986,30**	**76,74%**	**121.528,70**	**23,26%**
		231J	522.515,00	121.528,70	23,26%	121.528,70	23,26%	0,00	0,00%	400.986,30	76,74%	121.528,70	23,26%
	19102CA04	**Total**	**585.200,00**	**256.129,95**	**43,77%**	**256.129,95**	**43,77%**	**0,00**	**0,00%**	**329.070,05**	**56,23%**	**256.129,95**	**43,77%**
		231J	585.200,00	256.129,95	43,77%	256.129,95	43,77%	0,00	0,00%	329.070,05	56,23%	256.129,95	43,77%
	19102CA05	**Total**	**119.624,00**	**20.811,51**	**17,40%**	**20.811,51**	**17,40%**	**0,00**	**0,00%**	**98.812,49**	**82,60%**	**20.811,51**	**17,40%**
		231J	119.624,00	20.811,51	17,40%	20.811,51	17,40%	0,00	0,00%	98.812,49	82,60%	20.811,51	17,40%
	19102CO01	**Total**	**410.725,00**	**109.540,59**	**26,67%**	**109.540,59**	**26,67%**	**0,00**	**0,00%**	**301.184,41**	**73,33%**	**109.540,59**	**26,67%**
		231J	410.725,00	109.540,59	26,67%	109.540,59	26,67%	0,00	0,00%	301.184,41	73,33%	109.540,59	26,67%
	19102CO02	**Total**	**254.156,00**	**85.400,06**	**33,60%**	**85.400,06**	**33,60%**	**0,00**	**0,00%**	**168.755,94**	**66,40%**	**85.400,06**	**33,60%**
		231J	254.156,00	85.400,06	33,60%	85.400,06	33,60%	0,00	0,00%	168.755,94	66,40%	85.400,06	33,60%
	19102CO03	**Total**	**219.933,00**	**67.992,57**	**30,92%**	**67.992,57**	**30,92%**	**0,00**	**0,00%**	**151.940,43**	**69,08%**	**67.992,57**	**30,92%**
		231J	219.933,00	67.992,57	30,92%	67.992,57	30,92%	0,00	0,00%	151.940,43	69,08%	67.992,57	30,92%
	19102CO04	**Total**	**399.976,00**	**88.025,09**	**22,01%**	**88.025,09**	**22,01%**	**0,00**	**0,00%**	**311.950,91**	**77,99%**	**88.025,09**	**22,01%**
		231J	399.976,00	88.025,09	22,01%	88.025,09	22,01%	0,00	0,00%	311.950,91	77,99%	88.025,09	22,01%
	19102CO06	**Total**	**501.008,00**	**121.314,61**	**24,21%**	**121.314,61**	**24,21%**	**0,00**	**0,00%**	**379.693,39**	**75,79%**	**121.314,61**	**24,21%**
		231J	501.008,00	121.314,61	24,21%	121.314,61	24,21%	0,00	0,00%	379.693,39	75,79%	121.314,61	24,21%
	19102CO07	**Total**	**185.743,00**	**105.415,33**	**56,75%**	**105.415,33**	**56,75%**	**0,00**	**0,00%**	**80.327,67**	**43,25%**	**105.415,33**	**56,75%**
		231J	185.743,00	105.415,33	56,75%	105.415,33	56,75%	0,00	0,00%	80.327,67	43,25%	105.415,33	56,75%
	19102CO08	**Total**	**364.300,00**	**249.170,28**	**68,40%**	**72.771,28**	**19,98%**	**0,00**	**0,00%**	**115.129,72**	**31,60%**	**249.170,28**	**68,40%**
		231J	364.300,00	249.170,28	68,40%	72.771,28	19,98%	0,00	0,00%	115.129,72	31,60%	249.170,28	68,40%
	19102CO09	**Total**	**712.355,00**	**669.139,24**	**93,93%**	**426.366,28**	**59,85%**	**0,00**	**0,00%**	**43.215,76**	**6,07%**	**669.139,24**	**93,93%**
		231J	712.355,00	669.139,24	93,93%	426.366,28	59,85%	0,00	0,00%	43.215,76	6,07%	669.139,24	93,93%
	19102RM01	**Total**	**847.059,00**	**307.400,79**	**36,29%**	**307.400,79**	**36,29%**	**0,00**	**0,00%**	**539.658,21**	**63,71%**	**307.400,79**	**36,29%**
		231H	847.059,00	307.400,79	36,29%	307.400,79	36,29%	0,00	0,00%	539.658,21	63,71%	307.400,79	36,29%
	19102RM02	**Total**	**1.143.293,00**	**373.425,59**	**32,66%**	**373.425,59**	**32,66%**	**0,00**	**0,00%**	**769.867,41**	**67,34%**	**373.425,59**	**32,66%**
		231H	1.143.293,00	373.425,59	32,66%	373.425,59	32,66%	0,00	0,00%	769.867,41	67,34%	373.425,59	32,66%
	19102RM03	**Total**	**266.462,00**	**90.444,61**	**33,94%**	**90.444,61**	**33,94%**	**28.105,53**	**10,55%**	**176.017,39**	**66,06%**	**62.339,08**	**23,40%**
		231H	266.462,00	90.444,61	33,94%	90.444,61	33,94%	28.105,53	10,55%	176.017,39	66,06%	62.339,08	23,40%
	19102RM04	**Total**	**906.656,00**	**270.148,18**	**29,80%**	**270.148,18**	**29,80%**	**0,00**	**0,00%**	**636.507,82**	**70,20%**	**270.148,18**	**29,80%**
		231H	906.656,00	270.148,18	29,80%	270.148,18	29,80%	0,00	0,00%	636.507,82	70,20%	270.148,18	29,80%
	19102RM05	**Total**	**1.375.566,00**	**423.970,57**	**30,82%**	**423.970,57**	**30,82%**	**24.539,29**	**1,78%**	**951.595,43**	**69,18%**	**399.431,28**	**29,04%**
		231H	1.375.566,00	423.970,57	30,82%	423.970,57	30,82%	24.539,29	1,78%	951.595,43	69,18%	399.431,28	29,04%
	19102RM06	**Total**	**1.121.901,00**	**427.604,88**	**38,11%**	**427.604,88**	**38,11%**	**83.923,93**	**7,48%**	**694.296,12**	**61,89%**	**343.680,95**	**30,63%**
		231H	1.121.901,00	427.604,88	38,11%	427.604,88	38,11%	83.923,93	7,48%	694.296,12	61,89%	343.680,95	30,63%
	19102RM07	**Total**	**609.077,00**	**301.359,10**	**49,48%**	**301.359,10**	**49,48%**	**30.009,25**	**4,93%**	**307.717,90**	**50,52%**	**271.349,85**	**44,55%**
		231H	609.077,00	301.359,10	49,48%	301.359,10	49,48%	30.009,25	4,93%	307.717,90	50,52%	271.349,85	44,55%
	19102RM08	**Total**	**250.202,00**	**125.196,83**	**50,04%**	**125.196,83**	**50,04%**	**2.524,01**	**1,01%**	**125.005,17**	**49,96%**	**122.672,82**	**49,03%**
		231H	250.202,00	125.196,83	50,04%	125.196,83	50,04%	2.524,01	1,01%	125.005,17	49,96%	122.672,82	49,03%
	19102RM09	**Total**	**470.199,00**	**394.731,86**	**83,95%**	**391.045,32**	**83,17%**	**13.269,07**	**2,82%**	**75.467,14**	**16,05%**	**381.462,79**	**81,13%**
		231H	470.199,00	394.731,86	83,95%	391.045,32	83,17%	13.269,07	2,82%	75.467,14	16,05%	381.462,79	81,13%
	19102RM10	**Total**	**1.539.458,00**	**700.147,27**	**45,48%**	**700.147,27**	**45,48%**	**19.318,44**	**1,25%**	**839.310,73**	**54,52%**	**680.828,83**	**44,23%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-01-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	0	231H	1.539.458,00	700.147,27	45,48%	700.147,27	45,48%	19.318,44	1,25%	839.310,73	54,52%	680.828,83	44,23%
	19102RM1	**Total**	**319.407,00**	**137.836,49**	**43,15%**	**129.564,80**	**40,56%**	**24.650,93**	**7,72%**	**181.570,51**	**56,85%**	**113.185,56**	**35,44%**
	1	231H	319.407,00	137.836,49	43,15%	129.564,80	40,56%	24.650,93	7,72%	181.570,51	56,85%	113.185,56	35,44%
	19102RM1	**Total**	**1.180.785,00**	**512.509,97**	**43,40%**	**512.509,97**	**43,40%**	**79.852,89**	**6,76%**	**668.275,03**	**56,60%**	**432.657,08**	**36,64%**
	2	231H	1.180.785,00	512.509,97	43,40%	512.509,97	43,40%	79.852,89	6,76%	668.275,03	56,60%	432.657,08	36,64%
	19102RM1	**Total**	**501.402,00**	**264.282,80**	**52,71%**	**264.282,80**	**52,71%**	**0,00**	**0,00%**	**237.119,20**	**47,29%**	**264.282,80**	**52,71%**
	3	231H	501.402,00	264.282,80	52,71%	264.282,80	52,71%	0,00	0,00%	237.119,20	47,29%	264.282,80	52,71%
	19102RM1	**Total**	**1.183.038,00**	**421.366,81**	**35,62%**	**421.366,81**	**35,62%**	**127.856,66**	**10,81%**	**761.671,19**	**64,38%**	**293.510,15**	**24,81%**
	4	231H	1.183.038,00	421.366,81	35,62%	421.366,81	35,62%	127.856,66	10,81%	761.671,19	64,38%	293.510,15	24,81%
	19102RM1	**Total**	**253.275,00**	**106.513,88**	**42,05%**	**106.513,88**	**42,05%**	**18.568,49**	**7,33%**	**146.761,12**	**57,95%**	**87.945,39**	**34,72%**
	5	231H	253.275,00	106.513,88	42,05%	106.513,88	42,05%	18.568,49	7,33%	146.761,12	57,95%	87.945,39	34,72%
	19102RM1	**Total**	**1.109.619,00**	**258.262,42**	**23,27%**	**258.262,42**	**23,27%**	**0,00**	**0,00%**	**851.356,58**	**76,73%**	**258.262,42**	**23,27%**
	6	231H	1.109.619,00	258.262,42	23,27%	258.262,42	23,27%	0,00	0,00%	851.356,58	76,73%	258.262,42	23,27%
	19102RM1	**Total**	**336.537,00**	**66.025,97**	**19,62%**	**66.025,97**	**19,62%**	**0,00**	**0,00%**	**270.511,03**	**80,38%**	**66.025,97**	**19,62%**
	7	231H	336.537,00	66.025,97	19,62%	66.025,97	19,62%	0,00	0,00%	270.511,03	80,38%	66.025,97	19,62%
	19102RM1	**Total**	**139.546,00**	**23.036,10**	**16,51%**	**23.036,10**	**16,51%**	**11.456,89**	**8,21%**	**116.509,90**	**83,49%**	**11.579,21**	**8,30%**
	8	231H	139.546,00	23.036,10	16,51%	23.036,10	16,51%	11.456,89	8,21%	116.509,90	83,49%	11.579,21	8,30%
	19102RM1	**Total**	**440.906,00**	**217.307,44**	**49,29%**	**217.307,44**	**49,29%**	**4.256,26**	**0,97%**	**223.598,56**	**50,71%**	**213.051,18**	**48,32%**
	9	231H	440.906,00	217.307,44	49,29%	217.307,44	49,29%	4.256,26	0,97%	223.598,56	50,71%	213.051,18	48,32%
	19102RM2	**Total**	**969.982,00**	**162.597,10**	**16,76%**	**162.597,10**	**16,76%**	**0,00**	**0,00%**	**807.384,90**	**83,24%**	**162.597,10**	**16,76%**
	0	231H	969.982,00	162.597,10	16,76%	162.597,10	16,76%	0,00	0,00%	807.384,90	83,24%	162.597,10	16,76%
	19102RM2	**Total**	**280.733,00**	**73.380,20**	**26,14%**	**73.380,20**	**26,14%**	**0,00**	**0,00%**	**207.352,80**	**73,86%**	**73.380,20**	**26,14%**
	1	231H	280.733,00	73.380,20	26,14%	73.380,20	26,14%	0,00	0,00%	207.352,80	73,86%	73.380,20	26,14%
	19102RM2	**Total**	**652.355,00**	**214.076,84**	**32,82%**	**214.076,84**	**32,82%**	**0,00**	**0,00%**	**438.278,16**	**67,18%**	**214.076,84**	**32,82%**
	2	231H	652.355,00	214.076,84	32,82%	214.076,84	32,82%	0,00	0,00%	438.278,16	67,18%	214.076,84	32,82%
	19102RM2	**Total**	**686.548,00**	**176.549,44**	**25,72%**	**176.549,44**	**25,72%**	**0,00**	**0,00%**	**509.998,56**	**74,28%**	**176.549,44**	**25,72%**
	3	231H	686.548,00	176.549,44	25,72%	176.549,44	25,72%	0,00	0,00%	509.998,56	74,28%	176.549,44	25,72%
	19102RM2	**Total**	**440.846,00**	**120.362,45**	**27,30%**	**120.362,45**	**27,30%**	**0,00**	**0,00%**	**320.483,55**	**72,70%**	**120.362,45**	**27,30%**
	4	231H	440.846,00	120.362,45	27,30%	120.362,45	27,30%	0,00	0,00%	320.483,55	72,70%	120.362,45	27,30%
	19102RM2	**Total**	**4.180.262,00**	**3.562.350,53**	**85,22%**	**3.271.066,21**	**78,25%**	**151.342,16**	**3,62%**	**617.911,47**	**14,78%**	**3.411.008,37**	**81,60%**
	5	231H	4.180.262,00	3.562.350,53	85,22%	3.271.066,21	78,25%	151.342,16	3,62%	617.911,47	14,78%	3.411.008,37	81,60%
	19001	**Total**	**66.210.397,05**	**20.478.974,21**	**30,93%**	**20.037.878,91**	**30,26%**	**2.053.557,35**	**3,10%**	**45.731.422,84**	**69,07%**	**18.425.416,86**	**27,83%**
		239M	66.210.397,05	20.478.974,21	30,93%	20.037.878,91	30,26%	2.053.557,35	3,10%	45.731.422,84	69,07%	18.425.416,86	27,83%
	19010	**Total**	**181.074.294,67**	**70.120.715,16**	**38,72%**	**60.344.437,42**	**33,33%**	**1.439.034,30**	**0,79%**	**110.953.579,51**	**61,28%**	**68.681.680,86**	**37,93%**
		232E	181.074.294,67	70.120.715,16	38,72%	60.344.437,42	33,33%	1.439.034,30	0,79%	110.953.579,51	61,28%	68.681.680,86	37,93%
	19011	**Total**	**1.110.193.895,84**	**875.288.949,07**	**78,84%**	**807.472.683,95**	**72,73%**	**52.895.738,43**	**4,76%**	**234.904.946,77**	**21,16%**	**822.393.210,64**	**74,08%**
		231D	471.996.926,00	332.856.837,38	70,52%	294.648.286,18	62,43%	21.377.801,04	4,53%	139.140.088,62	29,48%	311.479.036,34	65,99%
		231I	638.196.969,84	542.432.111,69	84,99%	512.824.397,77	80,36%	31.517.937,39	4,94%	95.764.858,15	15,01%	510.914.174,30	80,06%
	19012	**Total**	**450.656.715,84**	**360.585.698,08**	**80,01%**	**355.106.458,40**	**78,80%**	**8.395.425,08**	**1,86%**	**90.071.017,76**	**19,99%**	**352.190.273,00**	**78,15%**
		231A	93.387.061,00	58.427.667,62	62,57%	55.857.511,46	59,81%	2.927.579,82	3,13%	34.959.393,38	37,43%	55.500.087,80	59,43%
		231C	19.034.619,00	2.755.098,39	14,47%	2.017.366,71	10,60%	1.111.388,28	5,84%	16.279.520,61	85,53%	1.643.710,11	8,64%
		231F	338.235.035,84	299.402.932,07	88,52%	297.231.580,23	87,88%	4.356.456,98	1,29%	38.832.103,77	11,48%	295.046.475,09	87,23%
	19013	**Total**	**40.536.332,84**	**26.546.633,07**	**65,49%**	**24.404.052,56**	**60,20%**	**889.830,08**	**2,20%**	**13.989.699,77**	**34,51%**	**25.656.802,99**	**63,29%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-01-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	40.536.332,84	26.546.633,07	65,49%	24.404.052,56	60,20%	889.830,08	2,20%	13.989.699,77	34,51%	25.656.802,99	63,29%
	19017	**Total**	**205.836.607,84**	**171.444.914,23**	**83,29%**	**130.413.816,61**	**63,36%**	**12.606.013,26**	**6,12%**	**34.391.693,61**	**16,71%**	**158.838.900,97**	**77,17%**
		232F	205.836.607,84	171.444.914,23	83,29%	130.413.816,61	63,36%	12.606.013,26	6,12%	34.391.693,61	16,71%	158.838.900,97	77,17%
	19018	**Total**	**18.604.956,84**	**4.027.604,96**	**21,65%**	**3.856.273,69**	**20,73%**	**705.238,87**	**3,79%**	**14.577.351,88**	**78,35%**	**3.322.366,09**	**17,86%**
		232A	18.604.956,84	4.027.604,96	21,65%	3.856.273,69	20,73%	705.238,87	3,79%	14.577.351,88	78,35%	3.322.366,09	17,86%
	19020	**Total**	**14.252.090,84**	**5.955.432,09**	**41,79%**	**4.841.990,09**	**33,97%**	**341.990,09**	**2,40%**	**8.296.658,75**	**58,21%**	**5.613.442,00**	**39,39%**
		239O	14.252.090,84	5.955.432,09	41,79%	4.841.990,09	33,97%	341.990,09	2,40%	8.296.658,75	58,21%	5.613.442,00	39,39%
	19102	**Total**	**492.663.425,00**	**106.216.076,11**	**21,56%**	**97.785.212,29**	**19,85%**	**27.630.364,13**	**5,61%**	**386.447.348,89**	**78,44%**	**78.585.711,98**	**15,95%**
		231B	16.131.821,00	6.205.016,76	38,46%	6.088.591,70	37,74%	573.341,19	3,55%	9.926.804,24	61,54%	5.631.675,57	34,91%
		231E	3.955.924,00	2.631.275,64	66,51%	2.572.264,75	65,02%	216.677,53	5,48%	1.324.648,36	33,49%	2.414.598,11	61,04%
		231G	65.509.298,00	12.423.723,64	18,96%	11.620.239,95	17,74%	4.191.255,42	6,40%	53.085.574,36	81,04%	8.232.468,22	12,57%
		231H	221.125.455,00	38.012.163,52	17,19%	36.307.415,05	16,42%	16.388.087,77	7,41%	183.113.291,48	82,81%	21.624.075,75	9,78%
		231J	57.504.644,00	8.186.509,58	14,24%	7.821.672,05	13,60%	4.104.252,33	7,14%	49.318.134,42	85,76%	4.082.257,25	7,10%
		239N	128.436.283,00	38.757.386,97	30,18%	33.375.028,79	25,99%	2.156.749,89	1,68%	89.678.896,03	69,82%	36.600.637,08	28,50%
20	**Total**		**666.700.603,20**	**443.709.873,78**	**66,55%**	**294.151.234,46**	**44,12%**	**8.133.553,36**	**1,22%**	**222.990.729,42**	**33,45%**	**435.576.320,42**	**65,33%**
	20001	**Total**	**36.310.108,84**	**18.286.559,95**	**50,36%**	**18.125.306,27**	**49,92%**	**1.709.420,14**	**4,71%**	**18.023.548,89**	**49,64%**	**16.577.139,81**	**45,65%**
		923M	36.310.108,84	18.286.559,95	50,36%	18.125.306,27	49,92%	1.709.420,14	4,71%	18.023.548,89	49,64%	16.577.139,81	45,65%
	20015	**Total**	**328.484.449,84**	**195.347.494,34**	**59,47%**	**69.551.723,10**	**21,17%**	**3.703.977,81**	**1,13%**	**133.136.955,50**	**40,53%**	**191.643.516,53**	**58,34%**
		241M	328.484.449,84	195.347.494,34	59,47%	69.551.723,10	21,17%	3.703.977,81	1,13%	133.136.955,50	40,53%	191.643.516,53	58,34%
	20016	**Total**	**9.071.755,84**	**942.988,99**	**10,39%**	**942.988,99**	**10,39%**	**510.346,23**	**5,63%**	**8.128.766,85**	**89,61%**	**432.642,76**	**4,77%**
		494M	9.071.755,84	942.988,99	10,39%	942.988,99	10,39%	510.346,23	5,63%	8.128.766,85	89,61%	432.642,76	4,77%
	20017	**Total**	**269.999.798,84**	**223.711.019,34**	**82,86%**	**200.109.404,94**	**74,11%**	**1.449.093,76**	**0,54%**	**46.288.779,50**	**17,14%**	**222.261.925,58**	**82,32%**
		241A	269.999.798,84	223.711.019,34	82,86%	200.109.404,94	74,11%	1.449.093,76	0,54%	46.288.779,50	17,14%	222.261.925,58	82,32%
	20114	**Total**	**22.834.489,84**	**5.421.811,16**	**23,74%**	**5.421.811,16**	**23,74%**	**760.715,42**	**3,33%**	**17.412.678,68**	**76,26%**	**4.661.095,74**	**20,41%**
		494M	22.834.489,84	5.421.811,16	23,74%	5.421.811,16	23,74%	760.715,42	3,33%	17.412.678,68	76,26%	4.661.095,74	20,41%
25	**Total**		**3.974.627.396,00**	**94.859.143,63**	**2,39%**	**94.859.143,63**	**2,39%**	**90.140.976,47**	**2,27%**	**3.879.768.252,37**	**97,61%**	**4.718.167,16**	**0,12%**
	25001	**Total**	**3.974.627.396,00**	**94.859.143,63**	**2,39%**	**94.859.143,63**	**2,39%**	**90.140.976,47**	**2,27%**	**3.879.768.252,37**	**97,61%**	**4.718.167,16**	**0,12%**
		951M	3.974.627.396,00	94.859.143,63	2,39%	94.859.143,63	2,39%	90.140.976,47	2,27%	3.879.768.252,37	97,61%	4.718.167,16	0,12%
26	**Total**		**766.547.622,18**	**76.542.473,54**	**9,99%**	**76.542.473,54**	**9,99%**	**6.417.473,54**	**0,84%**	**690.005.148,64**	**90,01%**	**70.125.000,00**	**9,15%**
	26001	**Total**	**766.547.622,18**	**76.542.473,54**	**9,99%**	**76.542.473,54**	**9,99%**	**6.417.473,54**	**0,84%**	**690.005.148,64**	**90,01%**	**70.125.000,00**	**9,15%**
		929N	766.547.622,18	76.542.473,54	9,99%	76.542.473,54	9,99%	6.417.473,54	0,84%	690.005.148,64	90,01%	70.125.000,00	9,15%
30	**Total**		**113.614.860,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**113.614.860,00**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**113.614.860,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**113.614.860,00**	**100,00%**	**0,00**	**0,00%**
		929N	113.614.860,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	113.614.860,00	100,00%	0,00	0,00%